

Vermont Department of Education

Allowable Tuition Calculation for Technical Centers - 2006-2007 school year

Technical Center	Current Instructional Expenditures	Revenues (net of revenue codes 1352, 1355, and 3113)	Total Expenditures net of non-1352/ 1355/ 3113 revenues	Adjustment for future revenues and expenditures	Total expenditures net of adjusted revs and exps	6 semester average of Full Time Equivalent students	Allowable Tuition
	(1)	(2)	3 = (1 - 2)	(4)	5 = (3 - 4)	(6)	(5 / 6)
V001 Patricia A. Hannaford Career Center	3,448,467	813,938	2,634,529	0	2,634,529	157.93	<b>16,682</b>
V002 Barre Technical Center	2,370,394	798,003	1,572,391	0	1,572,391	163.91	<b>9,593</b>
V003 Northwest Technical Center	1,958,435	628,011	1,330,424	0	1,330,424	136.85	<b>9,722</b>
V004 Burlington Technical Center	2,732,820	1,106,826	1,625,994	0	1,625,994	177.91	<b>9,139</b>
V005 Cold Hollow Career Center	836,045	299,777	536,268	0	536,268	46.21	<b>11,605</b>
V006 Essex Technical Center	6,209,771	1,429,923	4,779,848	0	4,779,848	337.63	<b>14,157</b>
V008 Green Mountain Technology and Career Center	2,561,970	760,782	1,801,187	0	1,801,187	178.61	<b>10,084</b>
V009 Southwest Vermont Career Development Center	2,971,533	901,020	2,070,513	0	2,070,513	193.60	<b>10,695</b>
V010 North Country Career Center	2,153,254	736,319	1,416,936	0	1,416,936	167.43	<b>8,463</b>
V011 River Bend Career and Technical Center	1,994,691	1,143,849	850,842	0	850,842	111.74	<b>7,614</b>
V012 Randolph Area Vocational Center	2,480,362	867,635	1,612,727	0	1,612,727	154.32	<b>10,451</b>
V013 Stafford Technical Center	3,806,161	1,341,600	2,464,561	0	2,464,561	256.76	<b>9,599</b>
V014 Windham Regional Career Center	3,038,191	985,727	2,052,464	0	2,052,464	200.02	<b>10,261</b>
V016 River Valley Technical Center	2,316,231	941,830	1,374,401	-64,301	1,438,702	152.19	<b>9,453</b>
V007 Hartford Area Career and Technology Center - non VT	2,601,337	257,723	2,343,614	0	2,343,614	200.97	<b>11,662</b>
V007 Hartford calc. for Vermont revs (3305)-in state only		323,766				126.20	<b>9,096</b> *

\* Vermont allowable tuition for Hartford is calculated by taking the total allowable tuition and subtracting the additional Vermont Revenues divided by Vermont pupils